

Community Centres SA Profit & Loss YYYY Example Budget	
	Budget
Income	
Grants	
<i>Department of xxx xxx</i>	
Project 1	
Project 2	
Project 3	
Project 4	
Project 6	
Total Department of Xxx Xxx	\$0
Other Grants	
Project	
Total Other Grants	\$0
Total Grants	\$0
Membership Income	
Members	
Associate Members	
Corporate Members	
Total Membership Income	\$0
Revenue from Other Operating Activities	
Fee for Service Income	
Conference Revenue	
Sponsorship	
Total Revenue from Other Operating Activities	\$0
Total Income	\$0
Expenses	
Program Costs	
Program Costs	
Employee Salaries and Wages Costs	
Total Program Costs	\$0
Operating Expenses	
Administration Employee Salaries and Wages Costs	
Other Employee Costs	
Administration Expenses	
Premise Costs	
Events & Marketing	
Total Operating Expenses	\$0
Other Operating Activities Costs	
Fee for Service Activity Costs	
Fee for Service People Costs	
Conference Expenses	
Total Other Operating Activities Costs	\$0
Total Expenses	\$0
Operating Profit/(Loss)	\$0

Please Note: Given the different corporate structures of the various community centres in SA, any information we provide in this training is general in nature and not specific accounting advice for particular community centres. Therefore, the sample balance sheet and Profit and Loss statement are an example of each type of document rather than a final copy ready for use. Each report would need to be updated to reflect the requirements of the relevant organisation.

Should a community centre like specific advice in relation to their accounting and reporting requirements they are advised to contact PKFAdelaide for assistance directly.